

Tolleruphøj

|                                                              | 2027    | 2028    | 2029    | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2027-2036 | 2037-2056 |
|--------------------------------------------------------------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|-----------|-----------|
| ABA central inkl melder siemens                              | 17.990  | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 17.990    | 0         |
| Brugsvandinstallation                                        | 154.200 | 154.200 | 154.200 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 462.600   | 0         |
| Buffertank for gasfyr                                        | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 19.018    |
| Buffertank for solfanger                                     | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 25.700    |
| BWT Blødgøringsanlæg aqa therm src, filter                   | 0       | 0       | 0       | 0      | 1.799  | 0      | 0      | 0      | 0      | 0      | 1.799     | 7.196     |
| Cirkulationspumpe brugsvand                                  | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 7.710  | 0      | 0      | 7.710     | 7.710     |
| Cirkulationspumpe varme                                      | 0       | 0       | 0       | 6.425  | 0      | 0      | 0      | 0      | 0      | 0      | 6.425     | 6.425     |
| Cirkulationspumpe varme                                      | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 6.682     |
| Cirkulationspumpe varme                                      | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 6.168  | 6.168     | 6.168     |
| Cirkulationspumpe varme                                      | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 12.336    |
| Cirkulationspumpe varme                                      | 0       | 0       | 0       | 7.710  | 0      | 0      | 0      | 0      | 0      | 0      | 7.710     | 7.710     |
| Ekspansionsbeholder for solfanger                            | 0       | 6.425   | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 6.425     | 6.425     |
| Elastiske fuger i ydervægge skiftes                          | 0       | 0       | 0       | 0      | 0      | 0      | 20.000 | 0      | 0      | 0      | 20.000    | 40.000    |
| Elastiske fuger i ydervægge skiftes                          | 0       | 0       | 0       | 0      | 0      | 0      | 20.000 | 0      | 0      | 0      | 20.000    | 40.000    |
| Elevator 1+2                                                 | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 128.500   |
| Eltavle 153B1232                                             | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 33.410    |
| Facadelister snedker og malervedligeholdes                   | 18.000  | 0       | 0       | 0      | 0      | 18.000 | 0      | 0      | 0      | 0      | 36.000    | 72.000    |
| Facadelister snedker og malervedligeholdes                   | 15.000  | 0       | 0       | 0      | 0      | 15.000 | 0      | 0      | 0      | 0      | 30.000    | 60.000    |
| Facadelister snedker og malervedligeholdes                   | 15.000  | 0       | 0       | 0      | 0      | 15.000 | 0      | 0      | 0      | 0      | 30.000    | 60.000    |
| Facadelister snedker og malervedligeholdes                   | 18.000  | 0       | 0       | 0      | 0      | 18.000 | 0      | 0      | 0      | 0      | 36.000    | 72.000    |
| Gasfyr                                                       | 0       | 0       | 0       | 0      | 0      | 0      | 25.700 | 0      | 0      | 0      | 25.700    | 25.700    |
| Gennemgang af glasfacader                                    | 26.000  | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 26.000    | 26.000    |
| Gennemgang af glasfacader                                    | 20.000  | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 20.000    | 20.000    |
| Gennemgang af glasfacader                                    | 30.000  | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 30.000    | 30.000    |
| Gennemgang af glasfacader                                    | 20.000  | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 20.000    | 20.000    |
| Gulve generelt successive reparationer                       | 10.280  | 10.280  | 10.280  | 10.280 | 10.280 | 10.280 | 10.280 | 10.280 | 10.280 | 10.280 | 102.800   | 205.600   |
| Indvendige gangarealer malervedligeholdes                    | 18.000  | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 18.000    | 36.000    |
| Indvendige gangarealer malervedligeholdes                    | 0       | 0       | 0       | 0      | 0      | 0      | 13.000 | 0      | 0      | 0      | 13.000    | 26.000    |
| Indvendige gangarealer malervedligeholdes                    | 0       | 0       | 0       | 0      | 0      | 14.000 | 0      | 0      | 0      | 0      | 14.000    | 28.000    |
| Indvendige gangarealer malervedligeholdes                    | 0       | 0       | 0       | 0      | 0      | 0      | 24.000 | 0      | 0      | 0      | 24.000    | 48.000    |
| Indvendige gangarealer malervedligeholdes                    | 0       | 0       | 0       | 0      | 0      | 17.000 | 0      | 0      | 0      | 0      | 17.000    | 34.000    |
| Indvendige gangarealer malervedligeholdes                    | 0       | 0       | 0       | 0      | 0      | 25.000 | 0      | 0      | 0      | 0      | 25.000    | 50.000    |
| Indvendige overflader malervedligehold, gangarealer "Orange" | 0       | 0       | 0       | 0      | 0      | 15.000 | 0      | 0      | 0      | 0      | 15.000    | 30.000    |
| Katolyseanlæg solfanger                                      | 0       | 0       | 0       | 0      | 0      | 0      | 43.690 | 0      | 0      | 0      | 43.690    | 43.690    |
| Køkkener i boliger udskiftes                                 | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 1.000.000 |
| Kølerum kompressor                                           | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 16.962    |
| Linoleumsgulve skiftes                                       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 75.000    |
| Linoleumsgulve skiftes                                       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 54.000    |
| Linoleumsgulve skiftes                                       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 42.000    |
| Linoleumsgulve udskiftes                                     | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 78.000    |
| Linoleumsgulve udskiftes                                     | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 72.000    |
| Linoleumsgulve udskiftning                                   | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 108.000   |
| Linoleumsgulve udskiftning, fællesområder                    | 0       | 0       | 0       | 40.092 | 0      | 0      | 0      | 0      | 0      | 0      | 40.092    | 40.092    |
| Malervedligehold sokkel                                      | 0       | 0       | 0       | 0      | 9.000  | 0      | 0      | 0      | 0      | 0      | 9.000     | 18.000    |
| Malervedligehold sokkel                                      | 0       | 0       | 0       | 0      | 8.000  | 0      | 0      | 0      | 0      | 0      | 8.000     | 16.000    |
| Motorventil varme                                            | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 30.840 | 30.840    | 30.840    |
| Murergennemgang sokkel                                       | 0       | 0       | 0       | 0      | 12.000 | 0      | 0      | 0      | 0      | 0      | 12.000    | 24.000    |
| Murergennemgang sokkel                                       | 0       | 0       | 0       | 0      | 11.000 | 0      | 0      | 0      | 0      | 0      | 11.000    | 22.000    |
| Murergennemgang ydervæg                                      | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 50.000    |
| Murergennemgang ydervæg                                      | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 50.000    |
| Parketgulve i boliger udskiftes                              | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 800.000   |
| Plankegulve i gang                                           | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 23.000 | 23.000    | 46.000    |
| Plankegulve i gang                                           | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 16.000 | 16.000    | 32.000    |
| Plankegulve i gang                                           | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 22.000 | 22.000    | 44.000    |
| Plankegulve i gang                                           | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 14.000 | 14.000    | 28.000    |

|                                                               |        |        |        |        |         |         |        |        |        |        |         |         |
|---------------------------------------------------------------|--------|--------|--------|--------|---------|---------|--------|--------|--------|--------|---------|---------|
| Renovering af glasfacader                                     | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 550.000 |
| Renovering af glasfacader                                     | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 450.000 |
| Renovering af glasfacader                                     | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 550.000 |
| Renovering af glasfacader                                     | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 400.000 |
| Saltspaltningsanlæg, vandrensning                             | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 23.130  |
| Styring til vinduer og røgventilation                         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 642.500 |
| Tagkrydsfiner malervedligeholdes                              | 0      | 0      | 2.000  | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 2.000   | 6.000   |
| Tagkrydsfiner malervedligeholdes                              | 0      | 0      | 2.000  | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 2.000   | 6.000   |
| Tagpap skiftes                                                | 0      | 0      | 0      | 0      | 100.000 | 0       | 0      | 0      | 0      | 0      | 100.000 | 100.000 |
| Tagpap skiftes                                                | 0      | 0      | 0      | 0      | 100.000 | 0       | 0      | 0      | 0      | 0      | 100.000 | 100.000 |
| Tagpap skiftes                                                | 0      | 0      | 0      | 0      | 100.000 | 0       | 0      | 0      | 0      | 0      | 100.000 | 100.000 |
| Tagpap udskiftes                                              | 0      | 0      | 0      | 0      | 100.000 | 0       | 0      | 0      | 0      | 0      | 100.000 | 100.000 |
| Tagudhæng malervedligeholdes                                  | 0      | 0      | 0      | 0      | 0       | 12.000  | 0      | 0      | 0      | 0      | 12.000  | 24.000  |
| Tagudhæng malervedligeholdes                                  | 0      | 0      | 0      | 0      | 0       | 12.000  | 0      | 0      | 0      | 0      | 12.000  | 24.000  |
| Tagudhæng malervedligeholdes                                  | 0      | 0      | 0      | 0      | 0       | 10.000  | 0      | 0      | 0      | 0      | 10.000  | 20.000  |
| Tagudhæng malervedligeholdes                                  | 0      | 0      | 0      | 0      | 0       | 12.000  | 0      | 0      | 0      | 0      | 12.000  | 24.000  |
| Tagudhæng malervedligeholdes                                  | 0      | 0      | 0      | 0      | 0       | 10.000  | 0      | 0      | 0      | 0      | 10.000  | 20.000  |
| Tagudhæng malervedligeholdes                                  | 0      | 0      | 0      | 0      | 0       | 10.000  | 0      | 0      | 0      | 0      | 10.000  | 20.000  |
| Tagventilator                                                 | 7.710  | 0      | 7.710  | 0      | 7.710   | 0       | 7.710  | 0      | 7.710  | 0      | 38.550  | 77.100  |
| Trykforøgeranlæg for brugsvandsinstallaion                    | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 43.690  |
| Udelys                                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 7.710  | 0      | 7.710   | 7.710   |
| Udskiftning af tag over boligdel                              | 0      | 0      | 0      | 0      | 750.000 | 0       | 0      | 0      | 0      | 0      | 750.000 | 0       |
| Udskiftning af tag over boligdel                              | 0      | 0      | 0      | 0      | 0       | 750.000 | 0      | 0      | 0      | 0      | 750.000 | 0       |
| Udskiftning af vinduer i boligdel                             | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 500.000 |
| Undersøgelse af tagpap                                        | 0      | 0      | 0      | 7.710  | 0       | 0       | 0      | 0      | 0      | 0      | 7.710   | 0       |
| Varmtvandsbeholder                                            | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 35.980  |
| Vinduer malervedligeholdes                                    | 0      | 0      | 0      | 0      | 0       | 16.000  | 0      | 0      | 0      | 0      | 16.000  | 48.000  |
| Vinduer malervedligeholdes                                    | 0      | 0      | 0      | 0      | 0       | 16.000  | 0      | 0      | 0      | 0      | 16.000  | 48.000  |
| Vinduer malervedligeholdes                                    | 0      | 0      | 0      | 20.000 | 0       | 0       | 0      | 0      | 0      | 20.000 | 40.000  | 60.000  |
| Vinduer malervedligeholdes                                    | 0      | 0      | 0      | 20.000 | 0       | 0       | 0      | 0      | 0      | 20.000 | 40.000  | 60.000  |
| Vinduer malervedligeholdes                                    | 0      | 0      | 0      | 20.000 | 0       | 0       | 0      | 0      | 0      | 20.000 | 40.000  | 60.000  |
| Vinduer malervedligeholdes                                    | 0      | 0      | 0      | 20.000 | 0       | 0       | 0      | 0      | 0      | 20.000 | 40.000  | 60.000  |
| Vinduesfuger udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 18.000 | 0      | 0      | 18.000  | 36.000  |
| Vinduesfuger udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 18.000 | 0      | 0      | 18.000  | 36.000  |
| Vinduesfuger udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 10.000 | 0      | 0      | 10.000  | 20.000  |
| Vinduesfuger udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 10.000 | 0      | 0      | 10.000  | 20.000  |
| Vinduesfuger udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 10.000 | 0      | 0      | 10.000  | 20.000  |
| Vinduesfuger udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 10.000 | 0      | 0      | 10.000  | 20.000  |
| Fælleskøkken udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0       | 200.000 |
| Fælleskøkken udskiftes                                        | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 60.000 | 0      | 0      | 60.000  | 60.000  |
| Successivt udskiftning af hårde hvidevare 60.000,-/afd./10.år | 25.000 | 25.000 | 25.000 | 25.000 | 25.000  | 25.000  | 25.000 | 25.000 | 25.000 | 25.000 | 250.000 | 500.000 |

|               |         |         |         |         |           |           |         |         |        |         |           |           |
|---------------|---------|---------|---------|---------|-----------|-----------|---------|---------|--------|---------|-----------|-----------|
| Total ex moms | 395.180 | 195.905 | 201.190 | 177.217 | 1.234.789 | 1.020.280 | 189.380 | 178.990 | 50.700 | 227.288 | 3.870.919 | 8.953.274 |
|---------------|---------|---------|---------|---------|-----------|-----------|---------|---------|--------|---------|-----------|-----------|

|                       |         |         |         |        |           |         |         |        |        |        |           |           |
|-----------------------|---------|---------|---------|--------|-----------|---------|---------|--------|--------|--------|-----------|-----------|
| Udvendigt vedligehold | 162.000 | 0       | 4.000   | 87.710 | 1.190.000 | 914.000 | 40.000  | 76.000 | 0      | 80.000 | 2.553.710 | 4.102.000 |
| Indvendig vedligehold | 28.280  | 10.280  | 10.280  | 50.372 | 10.280    | 81.280  | 47.280  | 70.280 | 10.280 | 85.280 | 403.892   | 3.136.692 |
| Teknik                | 204.900 | 185.625 | 186.910 | 39.135 | 34.509    | 25.000  | 102.100 | 32.710 | 40.420 | 62.008 | 913.317   | 1.714.582 |

|                             | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Primo saldo                 | 1.593.928 | 1.659.953 | 1.975.072 | 2.283.584 | 2.622.063 | 1.638.577 | 923.227   | 1.246.502 | 1.582.764 | 2.079.389 |
| Årlig henlæggelse           | 560.000   | 560.000   | 560.000   | 560.000   | 560.000   | 560.000   | 560.000   | 560.000   | 560.000   | 560.000   |
| Årligt forbrug (inkl. moms) | 493.975   | 244.881   | 251.488   | 221.521   | 1.543.486 | 1.275.350 | 236.725   | 223.738   | 63.375    | 284.110   |
| Ultimo saldo                | 1.659.953 | 1.975.072 | 2.283.584 | 2.622.063 | 1.638.577 | 923.227   | 1.246.502 | 1.582.764 | 2.079.389 | 2.355.279 |